

# Appendix A

Local Authority Funding Reform Proforma											
LA Name:		Middlesbrough									
LA Number:		806									
Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disappication number where alternative NFF values are used							
£4,955.00	£5,221.00	£6,831.00	£6,465.00								
<b>Pupil Led Factors</b>											
Reception uplift		No	Pupil Units		0.00						
Description	Amount per pupil	Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)				
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	£3,841.13	13,515.00		£51,912,881	£100,673,977	34.68%	10.00%				
Primary (Years 1-6)	£5,286.45	5,519.00		£29,175,944		19.49%	10.00%				
Key Stage 3 (Years 7-9)	£5,960.18	3,286.00		£19,585,151		13.08%	10.00%				
Key Stage 4 (Years 10-11)											
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
2) Deprivation	£507.38	£482.63	6,067.54	4,256.00	£5,132,622	£28,864,191	19.28%	10.00%	10.00%		
FSM6	£1,086.50	£1,516.13	6,128.54	4,370.00	£13,284,147			10.00%	10.00%		
IDACI Band F	£240.88	£331.50	686.82	539.24	£344,200			10.00%	10.00%		
IDACI Band E	£292.13	£438.75	1,000.24	783.38	£635,905			10.00%	10.00%		
IDACI Band D	£456.13	£619.13	598.79	384.16	£510,976			10.00%	10.00%		
IDACI Band C	£502.25	£677.63	563.80	350.20	£520,478			10.00%	10.00%		
IDACI Band B	£533.00	£726.38	1,704.63	1,107.63	£1,713,128			10.00%	10.00%		
IDACI Band A	£702.13	£926.25	5,060.90	3,421.68	£6,722,757			10.00%	10.00%		
3) English as an Additional Language (EAL)	£609.88		1,930.77		£1,177,538			£2,171,613	1.19%		
EAL 3 Secondary		£1,555.13		391.82	£609,332						
4) Mobility	£989.13	£1,350.38	346.66	31.00	£384,743	£9,733,407	6.50%				
pupils starting school outside of normal entry dates											
5) Low prior attainment						£9,733,407	6.50%				
Primary low prior attainment		£1,204.38	38.21%	5,164.30	£6,219,776			100.00%			
Secondary low prior attainment (year 7)	57.71%		23.15%								
Secondary low prior attainment (year 8)	55.77%		22.90%								
Secondary low prior attainment (year 9)	54.47%	£1,740.38	23.13%	2,018.89	£3,513,631				100.00%		
Secondary low prior attainment (year 10)	54.47%		22.91%								
Secondary low prior attainment (year 11)	64.53%		22.39%								
<b>Other Factors</b>											
Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)				
6) Lump Sum	£48,727.50	£14,472.50			£7,229,608	4.83%					
7) Sparsity factor	£58,835.00	£81,315.00			£0	0.00%					
Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.											
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF				
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF				
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF				
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all through lump sum?	NFF				
8) Fringe Payments		Basic eligibility funding	£54,000.00	Fringe multiplier	1.0555	£0	0.00%				
9) Split Sites				Distance funding rate	£27,000.00	£0	0.00%				
10) Rates						£827,028	0.55%				
11) PFI funding						£0	0.00%				
12) Exceptional circumstances (can only be used with prior agreement of ESFA)											
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)				
Additional lump sum for schools amalgamated during FY24-25					£0	0.00%	0.00%	0.00%			
Additional sparsity lump sum for small schools					£0	0.00%					
Exceptional Circumstance3					£0	0.00%					
Exceptional Circumstance4					£0	0.00%					
Exceptional Circumstance5					£0	0.00%					
Exceptional Circumstance6					£0	0.00%					
Exceptional Circumstance7					£0	0.00%					
<b>Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)</b>					<b>£149,499,824</b>	<b>99.86%</b>					
13) Additional funding to meet minimum per pupil funding level					£210,043	0.14%					
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total)</b>					<b>£149,709,867</b>	<b>100.00%</b>					
14) Minimum Funding Guarantee					-0.50%	£318,063					
Where a value less than -0.5% or greater than 0% has been entered please provide the disappication reference number authorising the value											
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)											
Capping Factor (%)	Scaling Factor (%)										
Total deduction if capping and scaling factors are applied											
					£0						
MFG Net Total Funding (MFG + deduction from capping and scaling)					£318,063	0.21%					
<b>Total Funding for Schools Block Formula</b>					<b>£150,027,929</b>		<b>£22,687,224</b>				
<b>Notional SEN</b>	<b>Top-up - proportion of NOR</b>	3.62%	<b>SEN support plus EHCP minus Top-up - proportion of NOR</b>	15.60%	<b>Notional SEN funding per eligible pupil</b>		<b>£5,123</b>				
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £5,000 has been approved)					£0.00						
Additional funding from the High needs budget					£0.00						
Growth fund (if applicable)					£0.00						
Falling rolls fund (if applicable)					£0.00						
Other Adjustment to 24-25 Budget Shares					£0						
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding)</b>					<b>£150,027,929</b>						
% Distributed through Basic Entitlement					67.25%						
<b>% Pupil Led Funding</b>					<b>94.48%</b>						
<b>Primary: Secondary Ratio</b>					<b>1 :</b>	<b>1.28</b>					
25-26 NFF NNDR allocation, excluding prior year adjustments					£827,028						
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 25-26 NFF NNDR allocation</b>					<b>£149,200,901</b>						